RESOLUTION NO. 2015-109

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE AMENDING THE FISCAL YEAR 2014-15 BUDGET FOR VARIOUS COMMUNITY FACILITY AND ASSESSMENT DISTRICTS

WHEREAS, City staff have proposed adjustments to revenues and expenditures to more accurately project estimates for activity in various funds; and

WHEREAS, revenues including cost recovery fees have exceeded projections and are sufficient to fund increased expenditure authority.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby amends the Fiscal Year 2014-15 budget as follows:

Account	<u>Current</u> Budget	Adjustment	Revised Budget	Action	
2610000-3610100	\$0	\$2;000	\$2,000	Budget Amendment (Revenue)	
2610000-5242202	\$4,000	\$2,000	\$6,000	Budget Amendment (Expense)	
2620000-3730000	\$24,948	\$1,000	\$25,948	Budget Amendment (Revenue)	
2620000-5242202	\$325	\$1,000	\$1 _a 325	Budget Amendment (Expense)	
2650000-3610100	\$0	\$1,000	\$1,000	Budget Amendment (Revenue)	
2650000-5242202	\$1,750	\$1,000	\$2,750	Budget Amendment (Expense)	
3350000-3610100	\$0	\$3,000	\$3,000	Budget Amendment (Revenue)	
3350000-5232202	\$2,800	\$3,000	\$5,800	Budget Amendment (Expense)	
4030000-3610100	\$O·	\$2,500	\$2,500	Budget Amendment (Revenue)	
4030000-5152006	\$1,273	\$2,500	\$3,773	Budget Amendment (Expense)	

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 27th day of May 2015.

GARY DAVIS, MAYOR of the CITY OF ELK GROVE

APPROVED AS TO FORM:

JONATHAN P. HOBBS,

EITY ATTORNEY

ATTEST.

JASON LINDGREN CHTY CLERK

CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2015-109

STATE OF CALIFORNIA)	
COUNTY OF SACRAMENTO)	SS
CITY OF ELK GROVE)	

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 27, 2015 by the following vote:

AYES: COUNCILMEMBERS: Davis, Hume, Detrick, Ly, Suen

NOES: COUNCILMEMBERS: None

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

Jakon Lindgren, Gity Clerk City of Elk Grove, California